



United Republic of Tanzania

Annual Work Plan for January – December 2017

Reducing Unintended Persistent Organic Pollutants (UPOPs) and Mercury Releases from the Health Sector in Africa

Project Title:	Reducing Unintended Persistent Organic Pollutants (UPOPs) and Mercury Releases from the Health Sector in Africa
Expected CP Outcome(s):	National and Sub National levels have enhanced capacity to coordinate, enforce and monitor environment and natural resources.
Expected CPAP Output (s):	Support to LGAs to formulate environment plans and strategies in line with EMA
Executing Entity:	United Nations Development Programme – Tanzania
Implementing Partner:	Ministry of Health, Community Development, Gender Elderly and Children

Brief Description:

The overall objective of this full size GEF funded project, implemented by UNDP in partnership with WHO and the NGO Health Care Without Harm, is to implement best environmental practices and introduce non-incineration healthcare waste treatment technologies and mercury-free medical devices in four Sub-Saharan African countries (Ghana, Madagascar, Tanzania and Zambia) to reduce harmful releases from the health sector.

To help countries meet their obligations under the Stockholm and Minamata Convention, this project will promote best practices and techniques for health-care waste management with the aim of minimizing or eliminating releases of Persistent Organic Pollutants (POPs) to help countries meet their obligations under the Stockholm Convention on POPs. The project will also support these countries in phasing-down the use of mercury containing medical devices and products, while improving practices for Mercury containing wastes with the objective to reduce releases of mercury in support of countries' future obligations under the Minamata Convention. Finally, because the project will improve the healthcare waste management chain (e.g. classification, segregation, storage, transport and disposal), it is assumed that it will reduce the spread of infections at healthcare facility level as well as in places where healthcare waste is being handled.

Project Period:	4 Yrs	2017 Budget:	US\$ 297,000
UNDAP Programme:	Environment	Total Project Cost Covered by IP:	US\$ 203,500
Atlas Award ID:	00087082	Total Project Cost Covered by UNDP:	US\$ 93,500
Atlas Project ID:	00094230		
Start Date:	November 2015		
Board Meeting Date:	24.07.2014		

Agreed by Ministry of Health, Community Development, Gender, Elderly and Children



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SOCIAL SERVICES
MINISTRY OF HEALTH AND
COMMUNITY DEVELOPMENT, GENDER,
ELDERLY AND CHILDREN
FOR PREVENTIVE SERVICES

Dr. Khalid Massa
Ag. Director of Preventive Services

Agreed by UNDP



Awa Dabo
Country Director



EXPECTED OUTCOMES	PLANNED ACTIVITIES	Timing/year				RESPONSIBLE PARTY	PLANNED BUDGET				COMMENTS
		Q1	Q2	Q3	Q4		Funding Source (Donor code)	Amount in USD	Atlas Code	Budget Description	
Disseminate technical guidelines, establish mid-term evaluation criteria and technology allocation formula and build teams of national experts on BAT/BERP	Conduct HCWM stakeholders mapping	X				UNDP	62000	3,000	71300	Local Consultant	
	Conduct baseline assessment for the participating hospitals to establish current HCWM status	X				UNDP	62000	9,500	71300	Local Consultant	
	Conduct baseline Assessment of levels of POPs (Dioxin) emission in 5 participating hospitals	X				UNDP	62000	0	71300	Local Consultant	
	Designation of a consultant to facilitate the implementation of the project activities	X	X	X	X	UNDP	62000	7,000	71300	Local Consultant	
	Set up a HCWM team for every participating Hospital	X				UNDP	62000	0	71300	Training workshop and Conference	
	Initial Assessment of Waste Generation	X				MOHCDGEC		0			
	Conduct Site Capacity strengthening & disseminate technical, acceptable procedure and guidelines for HCWM, BET and requirements for Health Care Waste disposal technologies		X			MOHCDGEC	62000	15,000	75700	Training workshop and Conference	
Health Care Waste National Plans, Implementation strategies and national policies developed	Establishment of National Steering Committee on Health-Care Waste Management with TOR.	X				MOHCDGEC	62000	3,500	75700	Training workshop and Conference	
	Finalise National Action Plan 2016 -2021 for Healthcare Waste Management to incorporate non-incineration technology and reduction of Mercury released from health sector	X				MOHCDGEC	62000	15,000	75700	Training workshop and Conference	
	Finalise National Policy Guidelines, and Standards for Healthcare Waste Management to incorporate non-incineration technology and reduction of Mercury released from health sector		X			MOHCDGEC	62000	20,000	75700	Training workshop and Conference	
	Signing of MOU with the project sites	X				MOHCDGEC		0			

